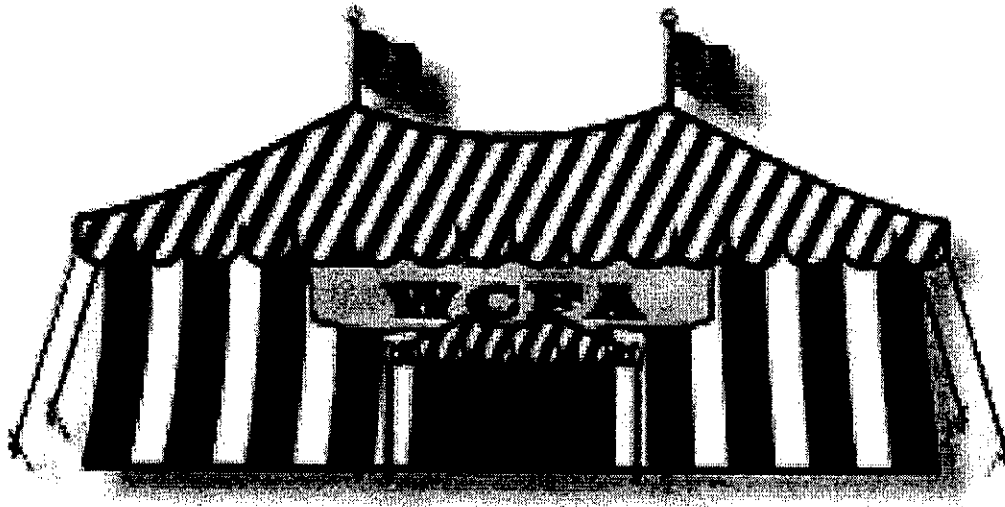


OPERATING PROCEDURES HANDBOOK

FOR

33rd Annual Walker County Fair and Rodeo



March 25 – April 2, 2011

“Big Dreams in A Small Town”

UPDATED: 10-10-10

GENERAL INFORMATION

Physical Address:

3925 SH 30 W
Huntsville, TX 77340

Mailing Address:

P.O. Box 1817
Huntsville, TX 77342-1817

Phone: (936) 291-8763

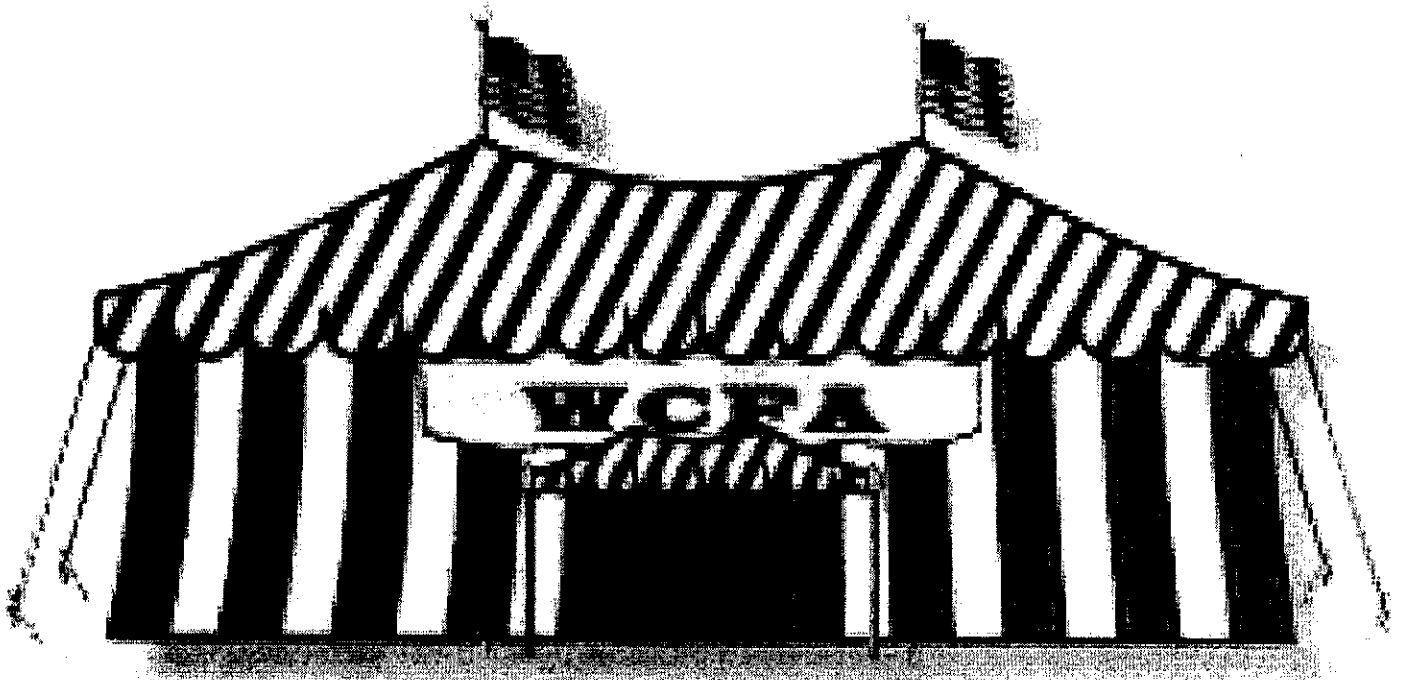
FAX Number: 936-291-9030

Email Address:

wcfa@walkercountyfair.com

Website:

www.walkercountyfair.com



WALKER COUNTY FAIR ASSOCIATION

OVERALL OBJECTIVE

The purpose of this Association shall be to educate the residents, particularly the young people, of Walker County, Texas, and surrounding communities on agricultural matters by conducting annual public fairs and exhibitions. The purpose shall be realized by working with county agents, home demonstration agents, and 4-H, FFA, and FHA youth; and by conducting demonstrations on farm life, including agricultural techniques, farm equipment, cattle, poultry, food products, canned goods, and hand crafted garments, with explanations of such exhibits provided by trained persons. Contests shall be held and prizes awarded to exhibitors showing the best products in categories aimed at obtaining the interest of young people in agriculture and educating them in the newest and most effective techniques of farming, livestock raising, and homemaking.

Recreational features shall be incorporated into the annual public fairs and exhibitions, including midway shows, refreshment stands, rodeos, carnivals, and other activities which may be necessary to enable the Association to fulfill its main purpose of educating the residents, particularly the YOUTH, of Walker County and surrounding communities on agricultural matters.

MOTTO:

**AN INVESTMENT IN YOUTH THROUGH
COMMUNITY INVOLVEMENT**



2010-2011 WCFA Officers and Executive Board

OFFICERS

PRESIDENT-
SECRETARY-
TREASURER-
VICE-PRESIDENTS-

Kay King
Barbara Sapp
Susan Williams
Mark Morgan
Brenda King
Carol Brown
Bob Hardy
Bobby Lane
Sandy Hooks

PAST PRESIDENTS

Buddy Smith
Sidney Grisham
Jack King
Spencer Karr
Roy Partin
Troy Allen
Glen Reader
Jana Stutts-Grisham
Danny Pierce
Norma Reader
Carol Smith
Eddie Smith
David W. Moorman
Cindy Pierce
Huey Campbell
Larry Brown

EXECUTIVE COMMITTEE MEMBERS (30)

TERM EXPIRES – 2013

Ann Christian
Brenda King
Dianne Powledge
Billy Harrell
Colt Christian
Harvey Winkler

TERM EXPIRES -2014

Kim Sapp
Mark Morgan
Rusty Davis
Cindy Markham
David G. Moorman
Marjetta Spriggs

TERM EXPIRES – 2015

Shawn Blair
Carol Brown
Sandy Hooks
Roark Rohe
Barbara Sapp
Tammy Winkler

TERM EXPIRES – 2011

Verna Bilnoski
Richard Duncan
Bob Hardy
Kay King
Glen Andrus
Sicily Pierce

Term Expires - 2012

Jeff Brown
Alan Fry
Steven Gregory
Bobby Lane
Courtney Luper
Susan Williams

Directors (20) Term Expires 6/14/11

| | | |
|------------------|-----------------|------------------|
| Wesley Freise | Mike Kilgore | Christie Moorman |
| Doris Brown | Steve Fox | Shelly Beaird |
| Larry King | Mike Riley | Lynn Kroll |
| Warren Kroll | Philip Coblentz | Janice Yargo |
| Darrell Dyer | Casey House | Courtney Dyer |
| Stacy Spriggs | Lynn Hubbard | Glenda Ellington |
| Kelsey Christian | Stephanie Brock | |

Honorary Directors

Ginger Allen
H.B. Lawson (deceased)
C.J. Heaton (deceased)

2010 – 2011 WCFA Board Roster

Troy Allen (Past President)
Ginger Allen—Honorary Director
209 Raven Wood
Huntsville 77320
(H) 295-3514

Glen Andrus
230 FM 1696 W
Huntsville 77320
(H) 295-3173 (W) 295-6417
(C) 661-9376

Shelly Beaird
183 Mathis Dairy Rd
Huntsville 77340
(H) 291-3782 (W) 294-3990
© 581-1977

Verna Bilnoski
P.O. Box 372
New Waverly 77358
(H) 344-6444 © 661-2594

Shawn Blair
207 O'Bannon Drive
Huntsville 77320
(H) 291-6526 (W) 437-6074
© 577-6621

Stephanie Brock
17 Murphy Farm Road
Huntsville 77320
(H) 436-9626 © 581-0659

Doris Brown
229 Ball Road
Huntsville 77340
(H) 295-7242

Jeff Brown
P.O. Box 7310
Huntsville 77340
(H) 294-9058 (W) 294-0895
© 581-2652

Larry Brown (Past President)
Carol Brown (Vice President)
240 Ball Road
Huntsville 77340
(H) 295-2400
(W-His) 293-2594 © 661-7199
(W-Hers) 293-2572 © 661-6060

Huey Campbell, Jr. (Past President)
P.O. Box 10054
Huntsville 77340
(H) 291-6256 (W) 295-7672
© 581-2442

Ann Christian
45 Birdwell Road
Bedias 77831
(H) 874-2100 © 581-4567

Colt Christian
200 Hickory
Huntsville 77320
(H) 291-0122

Kelsey Christian
102 Timberline
Huntsville 77320
(H) 295-3996 (W) 294-2403

Philip Cobler
1192 Bishop Rd.
Huntsville 77320
(H) 730-8618 © 661-6348

Rusty Davis
547 FM 1696 W
Huntsville 77320
(H) 295-7504 (W) 295-2212
© 438-6534

Richard Duncan
595 Elkins Lake
Huntsville 77340
(H) 294-0367 (W) 436-4977
© 661-7164

Courtney Dyer
81 Paisano Lane
Huntsville 77340
(H) 295-2763 (W) 597-3095
© 577-2074

Darrell Dyer
800 Old Phelps Road
Huntsville 77340
(H) 291-2375 © 668-2258

Glenda Ellington
P.O. Box 1952
Huntsville 77342
(H) 291-6573 © 661-3523

Steve Fox
1815 11th Street
Huntsville 77340
(H) 294-9270 (W) 295-9118

Wesley Freise
842 FM 1696 West
Huntsville 77320
(H) 435-1725 © 713-851-8100

Alan Fry
145 FM 1696 West
Huntsville 77320
(H) 291-6325 (W) 437-3604

Steven Gregory
154 Stewart Rd.
New Waverly 77358
(H) 291-1302 (W) 439-1808
© 661-9931

Jana Grisham (Past President)
P.O. Box 635
Huntsville 77342
(H) 295-0466 (W) 295-0370

Sidney Grisham (Past President)
P.O. Box 276
Huntsville 77342
(C) 661-1851 (W) 291-2181

Robert R. Hardy (Vice President)
P.O. Box 296
New Waverly 77358
(H) 344-6613 (C) 661-2552

Billy Harrell
221 Westridge Drive
Huntsville 77340
(H) 295-2701 © 662-5731

Sandy Hooks (Vice President)
34 Pierce Road
Huntsville 77320
(W) 344-2900 © 661-2874

Casey House
1156B Old Phelps Road
Huntsville 77340
(H) 291-1784

Lynn Hubbard
P.O. Box 8368
Huntsville 77340
© 832-642-2189

Mike Kilgore
P.O. Box 982
New Waverly 77358
(H) 344-2328 © 539-8821

Spencer Karr (Past President)
P.O. Box 229
Dodge 77334
(H) 295-9341

Brenda King (Vice President)
Jack King (Past President)
661 B FM 2550
Huntsville 77320
(H) 295-3967
© Hers 581-2312
© His 581-4264

Kay King (President)
Larry King
64 FM 2550
Huntsville 77320
(H) 291-2060
© Hers-661-2545
© His 661-1330

Warren Kroll & Lynn Kroll
19 Bracewell Drive
Huntsville 77320
(H) 291-3656
(W His) 437-1727
(W Hers) 437-6220
© His 661-3982
© Hers 661-0167

Bobby Lane (Vice President)
33 Hickory Lake Dr.
Huntsville 77320
(H) 295-3441 (W) 294-1225
© 661-8874

Courtney Luper
306 Bush Drive
Huntsville 77320
(H) 293-1742 © 577-0808

Cindy Markham
8243 SH 75 South
Huntsville 77340
(H) 291-0654 © 661-4427

David G. Moorman
3779 Summer Lane
Huntsville 77340
(H) 295-5683 © 438-2846

David W. Moorman (Past President)
Christie Moorman
199 Tanglewood
Huntsville 77320
(H) 438-8428 (W) His 295-3712
(C) His 662-7572
© Hers 661-5195

Mark Morgan (Vice President)
46 Briar Meadow
Huntsville 77340
© 661-9539

Roy Partin (Past President)
P.O. Box 298
Huntsville 77342
(W) 291-1781

Cindy Pierce (Past President)
Danny Pierce (Past President)
P.O. Box 1556
Huntsville 77342
(H) 291-1856
(W Hers) 295-5448 © 661-8345
(W-His) 436-4910 © 661-5835

Sicity Pierce
P.O. Box 1556
Huntsville 77342
(H) 291-1856 (W) 295-5448
© 661-6242

Dianne Powledge
22 Crute Dr.
Huntsville 77320
(H) 295-8354 © 661-2823

Glen Reader (Past President)
Norma Reader (Past President)
33 Ida Olivia
Huntsville 77340
(H) 295-7798
(W-His) 291-3318 © 581-2220
(C-Hers) 661-5855

Mike Riley
45 Redbird Lane
Huntsville 77320
(H) 295-6357 (W) 668-3516

Roark Rohe
455 FM 2296
Huntsville 77340
(H) 295-4809 (W) 661-2211

Barbara Sapp (Secretary)
791 Elkins Lake
Huntsville 77340
(H) 291-8351 © 661-8429

Kim Sapp
791 Elkins Lake
Huntsville 77340
(H) 291-8351 © 661-8383

Buddy Smith (Past President)
107 Bowden Rd.
Huntsville 77340
(H) 295-4401 (W) 291-1891

Carol Smith (Past President)
Eddie Smith (Past President)
1142 FM 2296
Huntsville 77340
(H) 295-8561 (C His) 661-1443
(W-Hers) 295-8113
(C Hers) 661-9361

Marjetta Spriggs
P.O. Box 351
Huntsville 77342
(H) 295-4465 (W) 293-2504
© 661-5086

Stacy Spriggs
P.O. Box 302
Huntsville 77342
© 661-5516 (W) 291-3301

Susan Williams (Treasurer)
P.O. Box 8541
Huntsville 77340
(H) 291-1808 (W) 291-1002
© 661-8285

Harvey Winkler
20 Winkler Dr.
Huntsville 77340
(H) 295-8455

Tammy Winkler
140 Hidden Valley Circle
Huntsville 77340
(H) 435-9075 (W) 294-1674

Janice Yargo
P.O. Box 551
New Waverly 77358
(H) 435-9590 © 438-0599

OTHER HONORARY DIRECTORS

C.J. Heaton—Deceased
H.B. Lawson—Deceased

2010- 2011 WCFA OFFICER ASSIGNMENTS – COMMITTEE CHAIR

President – Kay King

- Grievance
- Parliamentarian
- Facility Rental
- Site & Future Expansion
- Silver Spur Membership
- Bylaws
- General Grounds/Maintenance
- Public Relations

Secretary – Barbara Sapp

- Jamboree – Mike Riley
- Ambassador Teams – Barbara Sapp
- Front Office Personnel
- Master Calendar – Barbara Sapp
- Newsletter/Postage/Mailings – Barbara Sapp
- Yearbook/Scrapbook
- Scholarships
- Clothing – Kim Sapp

Treasurer – Susan Williams

- Budget and Finances – Susan Williams
- Inter-Office Finances
- Billing Committee
- Website & Information System – Cindy Markham
- Operating Procedures Handbook – Susan Williams
- Memberships (excluding Silver Spur) – Tammy Gustafson

Past President – Larry Brown

- Rodeo and Arena Activities – Kevin Green
- Nominating Committee
- PA System – Mike Riley
- Corporate Sponsorship – Cindy Pierce & Carol Smith
- General Waste Management – Sidney Grisham
- Insurance – Glen Reader

Vice President – Bob Hardy

- Advertising – Kelsey Christian
- Safety & First Aid – Greg Mathis
- Floats – Kari French
- Security – John Wayne Hooks
- Committeeman's BBQ – Rusty Davis
- Parade
- Petting Zoo – Sam Moak
- BBQ & Chili Cook-off – Greg Mathis & Sherry Bruno

Vice President – Mark Morgan

- Broilers – Hal Kooken
- Commercial Heifers – Colt Christian
- Drug Testing – Casey House
- Goats – Jackie Nichols & Mike Yargo
- Hogs – Philip Cobler & Clint McLaren
- Lambs – Mike Kilgore
- Livestock Barn Superintendent – Colt Christian
- Rabbits – Karen Caldwell
- Scramble Heifers – Lynn Kroll
- Steers – Shawn Blair & Darrell Dyer

Vice President – Carol Brown

- Media Coordinator
- Queens Committee – Marjetta Spriggs & Stacy Spriggs
- Special Activities/Events
- Opening Ceremonies – Courtney Dyer
- Catalog – Tom Pierce
- Academic Rodeo
- Officer Apparel – Eddie Smith

Vice President – Sandy Hooks

- Premium Sale
- Commercial Exhibits
- Livestock Secretary – Tammy Winkler
- Concession Stand
- General Parking
- Baked/Canned Goods (Youth/Adult & Auction) – Dianne Powledge
- Trail Ride – Bonnie Black

Vice President – Brenda King

- Halloween Carnival – Norma Reader & Brenda King
- Fine Arts/Crafts – John Fuller & Jennifer Barnes
- Carnival – Sidney Grisham
- Photography Division – Lynn Hubbard
- Quilts – Helen Belcher
- Exhibitor Hours – Brenda King
- Signs – Stephen Gregory

Vice President – Bobby Lane

- Admissions – Billy & Sherry Hirsch
- Awards – Shelly Beard
- Buyer's Presale Party – Lynn Kroll
- Fair Photography (by bid process)
- Freezer Sale/Saturday Sales – Rusty Davis
- Horticulture and Sale – Sharon Frey
- Prince & Princess Contest – Janice Yargo
- Supervised Projects – Billy Harrell & Richard Duncan

WCFA FINANCIAL OPERATING PROCEDURES

General Information: The WCFA is a non-profit business, **privately owned** by the members of the Association, and operated by the elected Officers and Executive Board to benefit the youth of Walker County as outlined in Article II of the By-Laws. All funds are raised by the various Committees and these funds belong to the Association as a whole. Officers, Executive Board, Chairmen and Committees must be prudent in handling the fiscal responsibility of WCFA. **All parties involved are challenged to work diligently in securing donors to cover the expenses of their activities.**

Current WCFA Budget Packet:

The 2010-11 Budget will be proposed and approved by the WCFA Board in October. Copies of the budget are available with WCFA Officers and Committee Chairs. Included here are the budget guidelines for all WCFA Officers and Committees. The budget and revenue amounts are **estimates**; thus, it is **vitaly important** to the Association that everyone involved is fiscally responsible.

Funding Sources:

As reflected in the budget, the operational cost of WCFA is large. Revenue for WCFA comes from many different sources (rentals, donations, entry fees, etc.) Each Committee is charged to gather as many donations as possible to help operate their committee functions and offset their expenses. As stated in the WCFA Constitution and By-Laws, **all funds of Association are to flow through the Treasurer**, no matter the source of those funds. Everyone involved is expected to do their part in raising funds in a responsible manner.

Fiscal Year:

As stated in the By-Laws, the WCFA fiscal year is June 1 through May 31. **All receipts and deposits are to be turned in well in advance of May 31** so all bookkeeping can be closed out for each year.

Quotes on Purchases:

To maximize WCFA funds, all purchases of \$250 or more will need at least 3 quotes submitted to the Officer in charge **prior to receiving** a purchase order number. This includes ALL purchases, no matter the past vendors or their relationship with WCFA. Requirements for expenditures/contracts are outlined in Article XIII, Section 10 of the WCFA By-Laws.

Sales Tax:

WCFA is a non-profit organization and is tax exempt. Officers will have the tax exempt forms and **no state sales tax will be reimbursed**. You may get copies of the tax exempt form from the officer over your events.

Purchase Order Numbers:

PO numbers will be used by all WCFA Officers and Committees for this operating year. Each officer will issue PO numbers to their respective Committee Chairs as appropriate, and keep records of all PO numbers issued.

Accounts Payable:

Committee-related payments will be approved through the appropriate Vice President by using PO numbers. Invoices (or appropriate documentation) are required before a check is issued. Checks will routinely be issued bi-weekly. Some months may have 3 pay periods depending on the calendar. Typically, checks are issued on the Friday nearest 1st and 15th of each month. Request for checks are to be made in writing (form attached) and submitted to Treasurer at least five days in advance.

Accounts Receivable:

Checks are to be made payable to WCFA; **NEVER** to an individual. Cash is to be accounted for in a responsible, business-like manner. Officers will be responsible for working with each of their Committee Chairs to be certain all receivables are collected and submitted for deposit (form attached) in a timely manner. Deposit forms are to be submitted along with the checks, cash, etc. for deposit.

Payroll:

For the two paid positions (currently), time sheets are to be submitted to the appropriate Chairman (or VP). Upon approval (and signed) by designated Chair/VP, time sheets will be forwarded to Treasurer for check to be issued. See Accounts Payable in this document.

Inventory:

Officers will work with Chairmen to compile an inventory list of items owned by WCFA and the location of these items.

Committee Financial Planning:

Expenses that come from each committee's budget include awards of all types, trophies, extra photos ordered through Official WCFA Photographer, auctioneer cost if any, judge(s) fee/appreciation tokens, etc. Other items that some committees encounter include scholarship funds, donor/sponsor appreciation, event signs, animal tags/bands, etc. and other assorted supplies.

Income for most committees must be generated from entry fees, donors and/or sponsors, raffle sales. Sufficient income should be generated to cover the cost of that committee's events. Reconciliations are to be kept by each Committee Chair and submitted at the close of the Fair. Committees are encouraged to raise additional funds to help off set areas with little to no income.

Official photos are taken at all youth sales except the Freezer Sale. The cost of 2 colored photos (8x10) will be deducted from the sale check of each student. Each committee is responsible for covering the cost of extra photos ordered through the Official WCFA Photographer.

WCFA CHECK REQUEST

Date Requested: _____ Date Required: _____

Purchase Order #: _____

Committee: _____ Chairman: _____

Signature of Person Making Request:

Check made payable to:

Amount of Check: \$ _____

Purpose for Expenditure: _____

Source of Funds to Cover Check: (entry fees, donations, budget, etc.):

Attach receipt or documentation for request.

Special instructions (mailing address, etc.)

REQUEST FOR START UP FUNDS:

Committee: _____

Chairman: _____

Purpose of Funds: _____

Date Needed By: _____

Amount Requested: \$ _____

Increments of cash breakdown:

_____ \$20 bills

_____ \$10 bills

_____ \$5 bills

_____ \$1 bills

_____ change (list specific amounts if needed)

Signature of individual making request:

Walker County Fair Association
Ambassador Teams 2010-2011

| | | |
|---|--|--|
| <p><u>Kay King- July</u></p> <p>Larry King David G. Moorman Tammy Winkler Harvey Winkler</p> | <p><u>Barbara Sapp- August</u></p> <p>Kim Sapp Stephanie Brock Courtney Dyer Shelley Beard</p> | <p><u>Carol Brown- September</u></p> <p>Cindy Markham Mike Kilgore Marjetta Spriggs Stacy Holman</p> |
| <p><u>Robert Hardy- October</u></p> <p>Courtney Campbell Luper Roark Rohe Stephen Gregory Steve Fox</p> | <p><u>Bobby Lane- November</u></p> <p>Billy Harrell Glenda Ellington Janice Yargo Glen Andrus</p> | <p><u>Sandy Hooks- December</u></p> <p>Verna Bilnoski Darrell Dyer Rusty Davis Casey House</p> |
| <p><u>Larry Brown- January</u></p> <p>Doris Brown Richard Duncan Phillip Cobbler Shawn Blair</p> | <p><u>Brenda King- February</u></p> <p>Dianne Powledge Christie Moorman Alan Fry Lynn Hubbard</p> | <p><u>Susan Williams- March</u></p> <p>Warren Kroll Sicily Pierce Wesley Freise Lynn Kroll</p> |
| <p><u>Mark Morgan- April</u></p> <p>Colt Christian Ann Christian Kelsey Christian Mike Riley</p> | <p><u>Carol Smith- May</u></p> <p>Norma Reader David W. Moorman Jana Stutts Grisham Cindy Pierce</p> | <p><u>Officers- June</u></p> |

WALKER COUNTY FAIR ASSOCIATION
2010-2011
PROPOSED BUDGET

| CATEGORY | 09-10 ACTUAL | 09-10 ACTUAL | 10-11 PROPOSED | 10-11 PROPOSED |
|---------------------------------------|------------------|------------------|------------------|------------------|
| | INCOME | EXPENSES | INCOME | EXPENSES |
| Academic Rodeo | \$217 | \$432 | \$450 | \$450 |
| Admissions | 55,135 | 630 | 55,000 | 600 |
| Advertising | | 15,062 | | 15,000 |
| Arts & Crafts Sale | 75 | 6 | 75 | 10 |
| Awards | | 501 | | 500 |
| Baked/Canned Show | 995 | 378 | 1,000 | 400 |
| Bank Charges | | 68 | | 50 |
| BBQ Cookoff | 9,290 | 5,050 | 8,000 | 5,000 |
| Buyers Presale Function | | 441 | | 450 |
| Carnival - Fair | 30,107 | 500 | 30,000 | 500 |
| Carnival - Halloween | 14,781 | 4,849 | 14,000 | 4,500 |
| Catalog | 7,580 | 8,500 | 7,500 | 8,500 |
| Food & Clothing Show | 85 | 77 | 70 | 70 |
| Commercial Exhibits | 10,024 | 1,663 | 10,000 | 1,500 |
| Committeemen's BBQ | | 729 | | 850 |
| Concessions | 42 | 591 | 50 | 600 |
| Conference Expenses | | 1,430 | | 1,500 |
| Concessions - Vending | 734 | | 700 | |
| Country Idol Contest | 990 | 1,431 | 1,000 | 1,000 |
| Dues & Subscriptions | | 10 | | 10 |
| Facility Rentals | 58,740 | 36,123 | 50,000 | 35,000 |
| General Maintenance Bldg Repairs | | 44,098 | | 45,000 |
| General Maintenance Equipment Repairs | | 771 | | 750 |
| General Maintenance Tractor Rental | | 12,754 | | 13,000 |
| General Maintenance Fuel | | 641 | | 700 |
| Grounds Maintenance - Contract Labor | | 680 | | 700 |
| Horticulture Show | 375 | 178 | 375 | 175 |
| Interest Income | 4,885 | | 4,000 | |
| Insurance | | 4,526 | | 4,700 |
| Junior Livestock Sale | 520,390 | 475,878 | 520,000 | 475,000 |
| Goat Committee | 4,475 | 2,503 | 4,475 | 2,500 |
| Commercial Heifer Committee | 1,340 | 1,691 | 1,350 | 1,700 |
| Scramble Heifer Committee | 15,332 | 7,241 | 15,000 | 7,250 |
| Lamb Committee | 2,100 | 1,866 | 2,100 | 1,900 |
| Poultry Committee | 4,475 | 3,449 | 4,475 | 3,500 |
| Rabbit Committee | 1,153 | 1,382 | 1,100 | 1,100 |
| Steer Committee | 2,050 | 2,478 | 2,050 | 2,050 |
| Swine Committee | 4,880 | 2,822 | 4,880 | 2,900 |
| Legal, Accounting & Audit | | 6,255 | | 6,300 |
| Memberships | 9,315 | 1,008 | 9,500 | 1,000 |
| Miscellaneous Income | 10,978 | | 10,975 | |
| Office Expenses | | 2,956 | | 3,000 |
| Officer/Board Apparel - Caps | 575 | 1,561 | 500 | 1,500 |
| Opening Ceremony | | 139 | | 140 |
| Parade | 205 | 364 | 300 | 300 |
| Photography Show | 852 | 52 | 850 | 50 |
| Photographer for Fair | | 3,355 | | 3,500 |
| Postage & Delivery | | 108 | | 200 |
| Prince/Princess Contest | 2,100 | 1,782 | 2,100 | 1,800 |
| Queen's Contest | 3,580 | 817 | 3,550 | 800 |
| Quilts | 30 | 12 | 30 | 15 |
| Rodeo - Arena Activities | 6,878 | 3,770 | 6,900 | 3,800 |
| Rodeo - PRCA | 113,994 | 80,082 | 114,000 | 80,000 |
| Safety Office | | 2,397 | | 2,500 |
| Scholarship - Fair | | 4,000 | | 4,000 |
| Scholarship - Rodeo | | 2,500 | 2,500 | 2,500 |
| Scholarship - Frieze | | 1,000 | 1,000 | 1,000 |
| Scholarship - Queen | | 1,000 | | 1,000 |
| Scholarship - Scramble Heifer | | 3,000 | 3,000 | 3,000 |
| Scholarship - Poultry | | 1,000 | 1,000 | 1,000 |
| Security at Fair | | 1,000 | | 1,000 |
| Silver Spur Room | | 846 | | 850 |
| Special Events | 12,753 | 19,901 | 13,000 | 25,000 |
| Supervised Project Show | | 481 | | 450 |
| Telephone | | 3,245 | | 3,300 |
| Electricity | | 48,269 | | 50,000 |
| Water | | 4,136 | | 5,000 |
| Contingency Fund | | | | 24,515 |
| Land Principal Payment | | | | 40,000 |
| GRAND TOTAL | \$911,205 | \$835,951 | \$907,835 | \$907,835 |